

ABERDEEN CITY COUNCIL

COMMITTEE	Education, Culture and Sport
DATE	18th February 2010
DIRECTOR	Annette Bruton
TITLE OF REPORT	Education, Culture & Sport Performance Report December 2009
REPORT NUMBER	ECS/10/12

1. PURPOSE OF REPORT

The purpose of this report is to:

1. Provide to Members an update on Education, Culture and Sports Performance as at December 2009.
2. The report outlines key indicators of performance in Resources Management, Impact and Business processes across Education, Library and Information Services and Sports, Culture and Heritage Services. Additional tables and spreadsheets are included at Appendix 1 and 2 outlining detailed performance and trends. The following additional information is also included in the Information Bulletin: Briefing notes on Teacher Census 2009, Attendance in Aberdeen City Schools 2009.

2. RECOMMENDATION(S)

It is recommended that the Committee:

- (i) Note the trends in performance; and
- (ii) Instruct that quarterly reports are presented to Committee as part of the Education, Culture and Sports Public Performance Reporting Framework

3. FINANCIAL IMPLICATIONS

There are no direct financial implications arising from this report, however, adherence to revenue and capital budgets is a performance measure for each function. There may be, however, new or extra costs associated with performance improvements where additional resource or support is required across the Service. It would be anticipated that, wherever possible, these additional costs would normally be met within existing resources.

4. SERVICE & COMMUNITY IMPACT

There are no direct implications arising from this report but the purpose of performance measurement and reporting is to manage improvement to services to the community. The work also links directly to the Single Outcome Agreement (SOA) and the themes contained in "Improving Scottish Education." Improvements in Education, Culture and Sports services have a positive impact on the communities they serve and in the lives of children, young people and their families.

5. OTHER IMPLICATIONS

This will be of interest to key stakeholders across the Education, Culture and Sports Service, our parents, pupils and staff and will be of media interest.

6. REPORT

6.1 Background

Members will recall the first Education, Culture and Sports performance report outlining 23 Key Performance Indicators (KPIs) and detailed drill down performance at Education, Culture and Sports Committee in October 2009.

6.2 Performance Scorecard: Measures and Improvement Targets

Attached at **Appendix 1** is the performance scorecard for the original 23 KPIs, together with 3 additional measures of performance.

The scorecard shows:-

- recent performance (trends) as at the end of December 2009 against the four scorecard sections of resources management, impact, business processes and organisational learning and development
- targets, where available
- a "traffic light" where green = performance in the top quartile or significant improvement, amber = some concerns regarding performance, red = significant improvement required

Highlights of this month's performance report are:

- **Indicator 6 – Health and Safety Matrix** – good performance of 92%
- **Indicator 6.1 – Completed Internal Audit Recommendations** - good performance of 92%
- **2008/2009 ranking information for Statutory Performance:**
Education & Children's Services (13 SPIs)
9 SPIs ranked green, 4 SPIs ranked amber, 0 SPIs ranked red
10 SPIs improved, 0 SPIs remained the same, 3 SPIs worsened
Cultural and Community Services (12 SPIs)

5 SPIs ranked green, 3 SPIs ranked amber, 4 SPIs ranked red
1 SPI improved, 3 SPIs remained the same, 8 SPIs worsened

- **Indicator 10: Mid Year performance data for 5-14 and prelim results**

6.3 Detailed performance: December 2009

In addition, attached at **Appendix 2** are 'Drill Down' performance measure sheets.

Detailed performance in this report is summarised below:

- HMle reports (Schools) December 2009- January 2010
- Admissions to Museums and Galleries (up to end December 2009)
- A summary of Library and Information Services Statistics (up to end December 2009)
- Attendances at Sports Facilities (up to end December 2009) - Please note admissions to Aberdeen Sports Village (ASV) are included up to November 2009 figures.

6.4 Target Setting

As part of the normal management of performance, it is appropriate to formally review the Service targets set for the key performance measures for the 2009/10 year and beyond. The review of targets will follow the principles of SMART; each target will be Specific, Measurable, Achievable, Realistic and Timely. There is a clear balance to be struck between being realistic and being challenging. Targets set at the right level, and which are a constant focus for members and officers, can be a motivation to improved performance.

7. REPORT AUTHOR DETAILS

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8. BACKGROUND PAPERS

Attached at Appendix 1: the Education, Culture and Sports Summary Scorecard and at Appendix 2: detailed performance measures

APPENDIX 1
EDUCATION, CULTURE AND SPORTS SCORECARD SUMMARY (* indicates new data)

	Performance Measure	Outturn 2008/2009	Latest Update	Proposed target 2009-10	Comment and Benchmarking
Resources Management					
1.	Average number of days lost through sickness absence	Total for EC&S staff 4.11 days	Total for EC&S staff 3.73 (Dec 09)*	10 days	Corporate 09/10 target for this SPI is 11.3 days. Sickness absence is a Statutory Performance Indicator. The corporate outturn figures for Local Government workers is provided as the required level of detail for Education, Culture & Sport is not available for previous years as this is a new service. This will be measured on a monthly basis in future from PSE (Employee Record/Payroll System)
6.	Score for compliance with health & safety matrix	93%	92% (Dec 09)*	100%	100% indicates that we have complied with the key elements of health & safety. This is a cumulative total and 100% would be anticipated by the year-end. As far as we are aware, Aberdeen City Council is the only Scottish Council which operates a scored matrix for health and safety, which allows for internal benchmarking.
6.1	% of Internal Audit recommendations completed	92%	92% * (Dec 09)		This performance measure is reported regularly to Education, Culture and Sports SMT and is anticipated to form regular reports to Audit and Risk Committee

	Performance Measure	Outturn 2008/2009	Latest Update	Proposed target 2009-10	Comment and Benchmarking
Impact					
7.	The proportion of schools receiving positive inspection reports	Primary:96% (10) Secondary:90% (2) Special:95% (4) Total:93.6%	Primary – 100% (3) Secondary – 0% (1) Special – 0% (0) Total: 75% so far	Improvement	This cumulative update reflects 4 school inspection reports (Northfield 25/08/09, Raeden Centre 01/12/09, Airyhall 12/01/10 and Seaton 19/01/10) for the academic session 2009/2010 so far. Data for the 2008/2009 session across all sectors showed performance at 93.6%, surpassing the 2007/08 target of 83%. This has been included in the 2009/10 SOA. This measure is not yet ranked nationally
7.1	Positive inspections of Local Authority pre-school settings by HMie and Care Commission	92% (HMie) 100% (Care Commission) baseline	No further updates	Improvement	This update reflects the outcome of inspections in Local Authority pre-school settings for the academic session 2008/2009 and for the first quarter of the 2009/2010 session. This has been included in the 09/10 SOA. This measure is not yet ranked nationally.
7.2	Positive inspections of partner provider pre-school settings by HMie and Care Commission	100% (HMie) 94% (Care Commission)	No further updates	Improvement	This update reflects the outcome of inspections in partner provider pre-school settings for the academic session 2008/2009 and for the first quarter of 2009/2010 session. This has been included in the 09/10 SOA. This measure is not yet ranked nationally.

	Performance Measure	Outturn 2008/2009	Latest Update	Proposed target 2009-10	Comment and Benchmarking
8.	HMle inspections of learning communities result in positive reports in relation to Q.I. 2.1 Impact on young people and adults as participants	100% (2)	100% (1) No further updates	100%	This cumulative update reflects the outcome of only 1 learning community inspection report (Northfield) for the academic session 2009/2010 so far. This has been included in the 09/10 SOA. This measure is not yet ranked nationally
9.	Positive reports from HMle Inspections in relation to Quality Indicator (QI) 4.1 Impact on Communities over the year	100% (2)	100% (1) No further updates	100%	This cumulative update reflects the outcome of only 1 learning community inspection report (Northfield) for the academic session 2009/2010 so far. This has been included in the 09/10 SOA. This measure is not yet ranked nationally

	Performance Measure	Outturn 2008/2009	Latest Update	Proposed target 2009-10	Comment and Benchmarking
10.	Primary & Secondary pupil attainment for reading, writing & maths.	Primary: Reading:79% Writing:74% Maths: 82% Secondary: Reading:67% Writing:51% Maths: 58%	*Mid year predictions: Reading:80% (improvement but below target & below consortium) Writing:84% (improvement & exceeded target & above consortium) Maths:77% (decrease & below target & below consortium) Secondary: Reading:69% (Improvement but below target & slightly below consortium) Writing:58% (Improvement & exceeded target & above consortium) Maths:62% (Improvement but below target & slightly below consortium)	Primary: Reading:87% Writing:79% Maths:90% Secondary: Reading:74% Writing:55% Maths:69% Targets to be revised for 2010-2013	Included within 0809 & 09/10 SOA and reported in detail at E, C&S Committee October 2009. Actions so far: Attainment data circulated to Committee 5-14 & STACS seminar held on 7/12/09 Mid-year performance data included and verbal update to Committee in February 2010. Members should note that this will, in time, be superseded by Curriculum For Excellence age and stage measures, with benchmarking as appropriate. Building the Curriculum 5 was published 20/01/10 and is available online at http://www.ltscotland.org.uk/curriculumforexcellence/buildingthecurriculum/guidance/btc5/index.asp . A full report will be available in April 2010.

	Performance Measure	Outturn 2008/2009	Latest Update	Proposed target 2009-10	Comment and Benchmarking
11.	Cumulative attainment of National Qualifications by all pupils in publicly funded secondary schools for S4 and S5.	<u>English and Maths at level 3 by the end of S4</u> 94%	*Mid year analysis indicates slight increase in attainment based on MidYIS predictions	<u>English and Maths at level 3 by the end of S4</u> 96%	This has been included in the 2009/10 SOA as a directional target & reported in detail at October 2009 ECS Committee. Actions so far: STACS seminars – 17/09/09 & 07/12/09 STACS challenge visits held in 5 schools so far. Members should note that these qualifications will, in time, be replaced with a new qualifications framework which recognises literacy & numeracy skills, replaces Standard Grades & Intermediates & revises Highers & Advanced Highers.
		<u>5 or more level 3 awards by the end of S4</u> 91%	*Mid year analysis indicates slight increase in attainment based on MidYIS predictions	<u>5 or more level 3 awards by the end of S4</u> Improvement	
		<u>5 or more level 5 awards by the end of S5</u> 42%	*Mid year analysis indicates slight increase in attainment based on MidYIS predictions	<u>5 or more level 5 awards by the end of S5</u> 47%	
12.	Proportion of school leavers in positive and sustained destinations	Outturn 07-08 Young people aged 16-19 85.75% in total 51.4% of school leavers from special education in positive destinations	*2008/2009 data Young people aged 16-19. 82.6% in positive destinations in total 43.6% of school leavers from special education in positive destinations 50% of School leavers who are Looked After Children in positive destinations	91% in positive destinations	Included as outcome within 0809 & 0910 SOA. The SOA sets a target of 9% outwith positive destinations by 2011. The SOA target is for a year on year improvement of 5% from the 2006/07 baseline of 82% positive destinations. Please also refer to separate More Choices More Chances and School Leaver Destinations report on the agenda.

	Performance Measure	Outturn 2008/2009	Latest Update	Proposed target 2009-10	Comment and Benchmarking
13.	Academic achievement: the number and percentage of young people ceasing to be looked after, who achieved SCQF level 3 or better in English and Maths or other subjects	Outturn 08/09 Eng & Maths All (55.6%) At home (59.3%) Away from home (52.8%) SCQF level 3 All (82.5%) At home (74.1%) Away from home (88.9%)	*SPI ranks Eng & Maths All (7 th) At home (7 th) Away from home (17 th) SCQF Level 3 All (9 th) At home (16 th) Away from home (7 th)	72.2%	Data for this SPI refers to academic performance for the 07/08 session and is collected in the financial year 2008/09. It is intended that 2008/2009 data for this indicator will be reported in the next performance report in April 2010. Included as a 0809 & 0910 SPI. The SOA sets the target as a progressive improvement in the outcome to improve the life chances of looked after children. This measure is not ranked nationally.
13.1	Violent Incidents against School staff in Primary, Secondary and Special Schools	Outturn 08/09 Primary- 122 Secondary - 156 Special – 231	Figures to be updated in July 2010	Primary – 256 Secondary – 190 Special - 190	Data for this indicator refers to incident reporting for the 08/09 session. Indicative figures show all targets have been met for all sectors. 3 year targets to be set 2010-2013.
13.2	% occupancy of Primary and Secondary schools	Outturn 08/09 Primary Below 60% - 31% 61-100% - 69% Secondary Below 60% - 8% 61-100% - 92%	School capacity figures revised January 2010. Revised occupancy figures to be available April 2010	60% capacity as minimum	Data for this Statutory Performance Indicators (SPI) refers to the pupil census undertaken in September 2008 and was collected in the financial year 2008/09. Ranking data was not published for 2008/2009. It is anticipated that 2009/2010 data for this indicator will be reported, using the September 2009 census data, in the next performance report in April 2010.

Business Processes					
	Performance Measure	Outturn 2008/2009	Latest Update	Proposed target 09-10	Comment and Benchmarking
15.	CC 1 Sport and Leisure management – the number of attendances per 1,000 population for all pools	2710 (target 2895)	*SPI rank: 2007/2008 18 th 2008/2009:27 th	2,940	Pool maintenance issues and re-instatement of Tullos pool have had a negative impact on admissions for this SPI. Difficult to estimate the impact of Trust status. Please also refer to detailed performance in Appendix 2 where performance for January 2010 reflects a positive and improving admissions trend.
16.	CC 2 Indoor facilities – the no:of attendances per 1,000 population for other indoor sports & leisure facilities,excl pools.	3,994 (target 4196)	*SPI rank: 2007/2008 14 th 2008/2009:25 th	5,272	It is hoped that the re-instatement of Linx Ice Arena and the opening of the Aberdeen Sports Village will impact positively on admissions figures for this SPI. Difficult to estimate the impact of Trust status. Please also refer to Appendix 2 where performance for January 2010 reflects this positive & improving admissions trend.
17.	CC 3 (b) Museum services – the number of visits to/usages of council funded or part funded museums that were in person per 1,000 population	1,561 (target 1539)	*SPI rank: 2007/2008 4 th 2008/2009:4 th	1,539	Continuation of the current level of visitors is expected for this SPI. There has been a reduction of opening hours, with closure on non-holiday Mondays. Please also refer to Appendix 2 where performance of virtual visitors has significantly increased.

	Performance Measure	Outturn 2008/2009	Latest Update	Proposed target 09-10	Comment and Benchmarking
18.	CC 3 (a) Museum services – the number of visits to/usages of council funded or part funded museums per 1,000 population	3,246 (target 3010)	*SPI rank: 2007/2008 4 th 2008/2009:2 nd	3,010	Continuation of the current level of visitors is expected for this SPI. There has been a reduction of opening hours, with closure on non-holiday Mondays. Please also refer to detailed performance in Appendix 2 where performance of virtual visitors has significantly increased.
19.	CC 5 (a) Use of libraries – the number of visits to libraries per 1,000 population	5,841 (target 6000)	*SPI rank: 2007/2008 10 th 2008/2009:14 th	6,000	The decrease in opening hours will impact significantly on this SPI. Estimated visit figures will decrease by at least 10%. 09/10 Target reflects 1.7% decrease. Please also refer to detailed performance in Appendix 2
20.	CC 5 (b) Use of libraries – the number of borrowers as a percentage of the resident population	27.6% (target 28%)	*SPI rank: 2007/2008 4 th 2008/2009:5 th	28.0%	No longer an SPI requirement but we will continue to report. Includes WiFi statistics which help balance the decrease in hard wired PC access where at least 10% decrease expected. Please also refer to detailed performance in Appendix 2.
21.	CC 6 (a) Library Learning centre & learning access points – number of users as a percentage of the resident population	18.2% (target 17%)	*SPI rank: 2007/2008 6 th 2008/2009:6 th	17.0%	This is no longer an SPI requirement but we will continue to report. We now include WiFi statistics which help balance the decrease in hard wired PC access where as above for CC5(a) at least 10% decrease expected. Please also refer to detailed performance in Appendix 2

	Performance Measure	Outturn 2008/2009	Latest Update	Proposed target 09-10	Comment and Benchmarking
22.	% of success in dealing with written queries & complaints within 15 working days	88%	No further update	95%	It is likely that throughout the year we will receive a small number of enquiries which, due to their complexity or through other factors, may take more than 15 working days to resolve. A target of 95% is considered challenging, but deliverable. The January 2009 position was 93%. Corporately we have researched the standard in setting a 15 working day limit and this is similar to our peers
Organisational Learning & Improvement					
23.	% eligible staff appraised in past year	-	Not yet available from PSE	100%	The Education, Culture and Sports Service is committed to Appraisal and Performance Review and Development and recognises the importance of these key elements of individual performance management. Arrangements will be put in place to measure this indicator on a monthly basis from PSE in 2010.

Full HMle School Inspections up to end January 2010

The Raeden Centre Nursery School – published 1st December 2009

The Raeden Centre Nursery School	Quality Indicator	Evaluation
	Improvements in performance	Very good
	Children's experiences	Very good
	Meeting learning needs	Good
	The curriculum	Good
	Improvement through self-evaluation	Satisfactory
Areas for improvement	<ul style="list-style-type: none"> • The nursery should develop more effective self-evaluation procedures and ensure that any improvements have an observable impact on the quality of children's learning. • The education authority and the nursery should clarify roles and responsibilities of all staff involved in transitions, including split placements to ensure continuity in children's learning 	

Airyhall School and Nursery Class – published 12th January 2010

Airyhall School and Nursery Class	Quality Indicator	Evaluation
Primary School	Improvements in performance	Very good
	Children's experiences	Very good
	Meeting learning needs	Good
Nursery class	Improvements in performance	Good
	Children's experiences	Good
	Meeting learning needs	Good
School & Nursery	The curriculum	Very good
	Improvement through self-evaluation	Very good
Areas for improvement	<ul style="list-style-type: none"> • In the nursery, continue to improve opportunities for children to develop skills in early literacy and numeracy • In nursery and primary classes, ensure that lessons are always suitably challenging and that children progress fast enough in their learning 	

Seaton School and Nursery Class – published 19th January 2010

Seaton School and Nursery Class	Quality Indicator	Evaluation
Primary School	Improvements in performance	Good
	Children's experiences	Very good
	Meeting learning needs	Good
Nursery class	Improvements in performance	Good
	Children's experiences	Good
	Meeting learning needs	Good
School & Nursery	The curriculum	Very good
	Improvement through self-evaluation	Very good
Areas for improvement	<ul style="list-style-type: none"> • Increase nursery children's opportunities to make decisions and take for responsibility for their own learning. • Improve children's attainment further in English language and mathematics. • Continue to support staff through a period of change, both in terms of a new leader and the move back to the refurbished school. 	

Aberdeen City Council : Education, Culture and Sport (Source:Library and Information Services)

Performance Indicators: December 2009

Summary of Use

	Current Year	Last Year	Variance
Total Issues	69799	76485	-6686
Total Enquiries	6532	7385	-853
Total Requests and Reservations	1342	1417	-75
Total Visitors	77024	84795	-7771
Total Computer Usage	18088	24462	-6374
Total Library Webpage Hits	*	19394	*
Total WI FI Minutes Used	*	980 hrs	*
Total WI FI New Customers	*	72	*

* Not supplied at time of submission

Summary of System Statistics

	Current Year	Last Year	Variance
Arts Equipment Issues	698	654	44
Total Monthly Issues	69101	75831	-6730
Days Open	23	24	-1

Mobile Library off road for MOT 8 & 9 December

Linksfield Library closed 22 December 2 pm - 5 pm due to staff shortage caused by severe weather

Woodside Library closed 22 December 2 pm - 5 pm due to staff shortage caused by severe weather

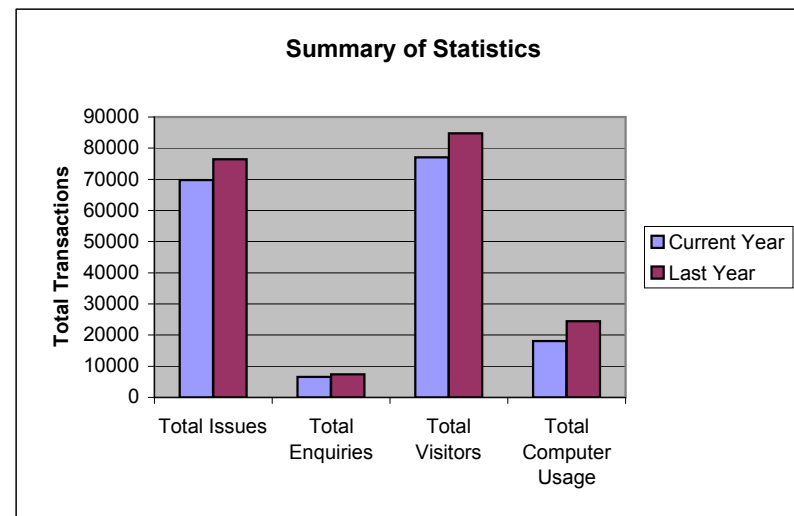
Tillydrone Library closed 22 December 3 pm - 5 pm due to staff shortage caused by severe weather

Mobile Library off road 22 December 2.30 pm - 5 pm due to severe weather

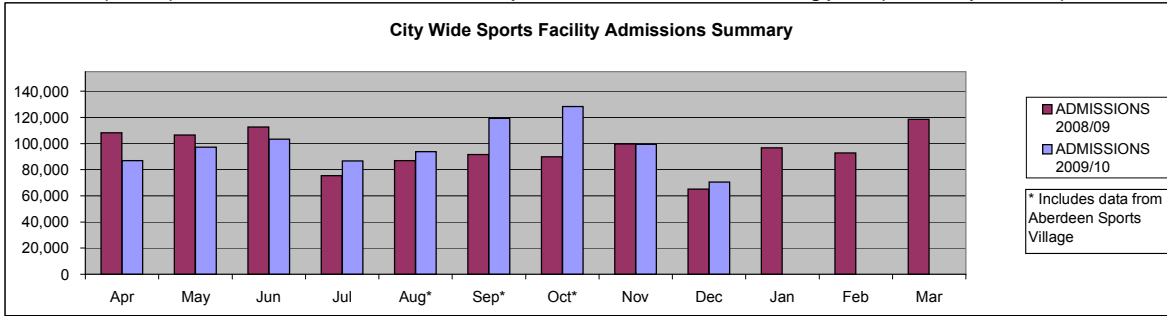
Mobile Library couldn't visit all the sites due to weather conditions on 23 December

Mobile Library off road 29 & 30 December due to maintenance

2 Aberdeen College PCs broken all month in Media Centre and Cults



CC1& 2 (Extract) The number of attendances at indoor sports and leisure facilities, including pools (Source: Sports team)



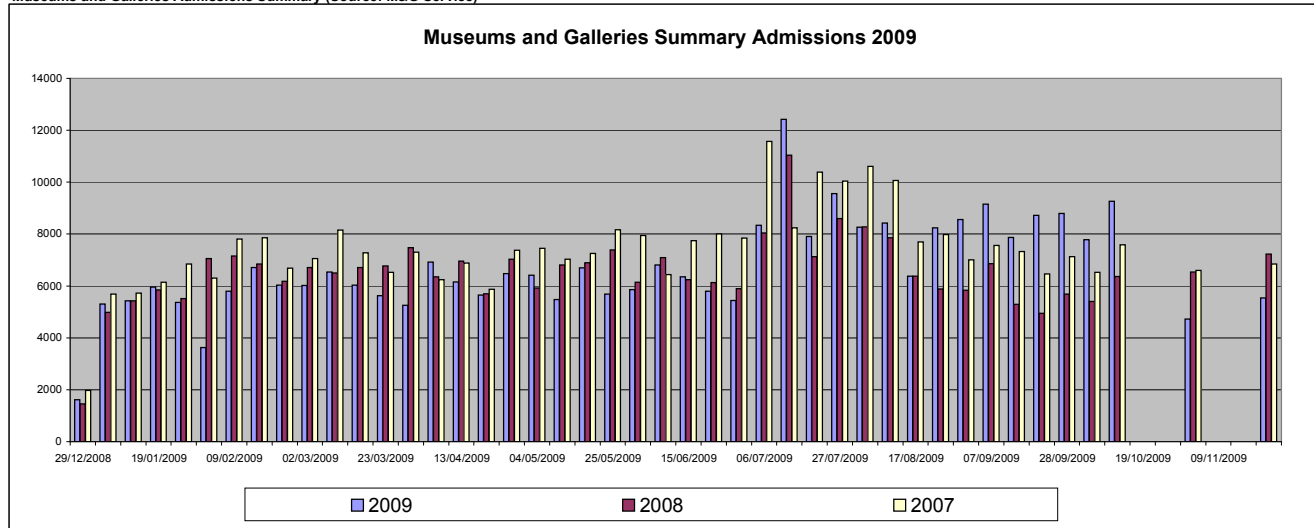
Definition CC1 and CC2		Number of admissions to City Wide Sports Facilities							
MONTH	ADMISSIONS 2008/09	CUMULATIVE 08/09	ADMISSIONS 2009/10	CUMULATIVE 09/10	MONTHLY VARIANCE	CUMULATIVE VARIANCE			
Apr	106,343	108,343	86,882	86,882	-21461	-21,461			
May	106,629	214,972	97,258	184,140	-9371	-30,832			
Jun	112,566	327,538	103,225	287,365	-9341	-40,173			
Jul	75,488	403,026	86,663	374,028	11175	-28,998			
Aug*	86,856	489,882	93,667	467,695	6811	-22,187	ANNUAL TARGETS		
Sep*	91,542	581,424	119,315	587,010	27773	5,586	2008/09	1,146,241	
Oct*	89,925	671,349	128,396	715,406	38471	44,057	2009/10	1,174,897	
Nov	99,591	770,940	99,399	814,805	-192	43,865	2010/11	1,203,553	
Dec	65,196	836,136	70,488	885,293	5292	49,157	2011/12	1,232,209	
Jan	96,828	932,964	0	0	0	0	2012/13	1,260,865	
Feb	92,827	1,025,791	0	0	0	0	2013/14	1,289,521	
Mar	118,438	1,144,229	0	0	0	0	2014/15	1,318,177	
Total			Total				TARGET - 15% INCREASE BY 2015 (BASELINE 2008/09)		
1,144,229			885,293						

Analysis: Dry Sports Centres:
 With the re-opening of the Linx Ice Arena for a proportion of the month, admission levels for December at Council operated facilities is 6.6% above 2008/09 levels. Whilst Peterculter and Kincorth Sports Centres experienced reductions in attendances in comparison with 2008/09, the remaining facilities were able to demonstrate performance on a par with the previous year and the fluctuations which several facilities encountered in October/November, potentially as a result of the opening of the Aberdeen Sports Village, appear to have corrected themselves. N.B. ASV admissions are not currently available for December 2009 and are not reflected in the graph above but have been included for August - October

Analysis: Pool Facilities:
 For the sixth consecutive month admission totals are exceeding that recorded in 2008/09 with the cumulative figure now some 9.4% above the previous year's figure which equates to +12.9% when the loss of Tullos swimming Pool is incorporated. The majority of facilities are performing above December 2008/09 levels despite the impact that the poor weather conditions towards the month's end has created. However, it is noticeable that pools where the programme is heavily dependant on admissions from club and lesson provision have experienced reducing numbers as result of the loss of this programming in part due to the pattern of the festive calendar.

Actions: SSports admission figures for December in Council operated facilities are some 8.1% ahead of 2008/09 levels reflecting the strength of performance of Swimming Pool facilities and an improved position in regards to Dry Sports Centres. Given that these numbers exclude Aberdeen Sports Village data which is available quarterly, this indicatively maintains facilities on course to exceed the 2009/10 Key Indicator Target above and, in all liklihood, the wider comparative SPI figures for the previous year. Cumulatively, the City wide performance, including ASV data for August to October, has gained 5.8% against 2008/09 and, on projection, it is currently estimated that this will rise to a year end level of between 10-15%.

Museums and Galleries Admissions Summary (Source: M&G Service)



Analysis:

The number of actual (physical) visits to our venues decreased in 2008/9 in comparison to 2007/8, but there has been a very significant uplift in virtual visitors to our various web-based facilities. In addition, participants at outreach visits and events, such as talks and walks, rose from 2007/8 to 2008/9. Public demand for talks to community groups is increasing in some areas of the collections. These increases demonstrate a continued public interest in our collections and activities even though people, for various reasons, have found it less possible to visit us in person. The decrease in footfall within our venues can be attributed to three main factors: 1. Reduction in opening hours, 2. Economic downturn and 3. Reduction in programming. Despite the fall in numbers, the VisitScotland Visitor Barometer for calendar year 2008 shows that the service's venues are still amongst the top attractions in the Aberdeen and Grampian area - Aberdeen Art Gallery is now 3rd after the David Welch Winter Gardens, and Aden Country Park, Mintlaw, Aberdeen Maritime Museum is 4th and Provost Skene's House is in 6th place, above Crathes Castle and well above other high profile attractions such as the Gordon Highlanders' Museum and Castle Fraser.

Week Commencing	Date	2009	2008	2007
Week Commencing	29-Dec-08	1613	1457	1978
Week Commencing	05-Jan-09	5309	4984	5691
Week Commencing	12-Jan-09	5428	5427	5728
Week Commencing	19-Jan-09	5960	5845	6139
Week Commencing	26-Jan-09	5365	5519	6849
Week Commencing	02-Feb-09	3624	7057	6308
Week Commencing	09-Feb-09	5799	7150	7802
Week Commencing	16-Feb-09	6706	6841	7862
Week Commencing	23-Feb-09	6032	6184	6687
Week Commencing	02-Mar-09	6017	6713	7057
Week Commencing	09-Mar-09	6541	6495	8159
Week Commencing	16-Mar-09	6031	6714	7275
Week Commencing	23-Mar-09	5627	6768	6531
Week Commencing	30-Mar-09	5255	7471	7301
Week Commencing	06-Apr-09	6920	6349	6242
Week Commencing	13-Apr-09	6157	6951	6877
Week Commencing	20-Apr-09	5654	5700	5867
Week Commencing	27-Apr-09	6473	7030	7377
Week Commencing	04-May-09	6414	5918	7446
Week Commencing	11-May-09	5480	6812	7028
Week Commencing	18-May-09	6697	6889	7258
Week Commencing	25-May-09	5686	7390	8169
Week Commencing	01-Jun-09	5862	6145	7943
Week Commencing	08-Jun-09	6804	7097	6438
Week Commencing	15-Jun-09	6350	6241	7747
Week Commencing	22-Jun-09	5793	6135	8009
Week Commencing	29-Jun-09	5445	5899	7841
Week Commencing	06-Jul-09	8338	8047	11570
Week Commencing	13-Jul-09	12421	11045	8244
Week Commencing	20-Jul-09	7904	7132	10389
Week Commencing	27-Jul-09	9558	8603	10041
Week Commencing	03-Aug-09	8266	8274	10611
Week Commencing	10-Aug-09	8427	7857	10060
Week Commencing	17-Aug-09	6375	6374	7692
Week Commencing	24-Aug-09	8241	5884	7976
Week Commencing	31-Aug-09	8555	5834	7007
Week Commencing	07-Sep-09	9150	6863	7556
Week Commencing	14-Sep-09	7864	5291	7332
Week Commencing	21-Sep-09	8721	4951	6468
Week Commencing	28-Sep-09	8797	5682	7127
Week Commencing	05-Oct-09	7785	5399	6531
Week Commencing	12-Oct-09	9267	6360	7585
Week Commencing	19-Oct-09	0	0	0
Week Commencing	26-Oct-09	0	0	0
Week Commencing	02-Nov-09	4726	6533	6600
Week Commencing	09-Nov-09	0	0	0
Week Commencing	16-Nov-09	0	0	0
Week Commencing	23-Nov-09	5538	7225	6850
Week Commencing	30-Nov-09	2966	3403	4059
Week Commencing	07-Dec-09	0	0	0
Week Commencing	14-Dec-09	0	0	0
Week Commencing	21-Dec-09	2089	3778	4212